

Date Prepared/Revised:

FB 05-07 BUDGET
DEPARTMENT SUMMARY OF PROPOSED CIP LAPSES AND NEW CIP REQUESTS
DEPARTMENT OF

PART A: PROPOSED LAPSES				
Act/Yr	Item No.	Project Title	MOF	Amount

TOTAL				
BY MOF				
C	General Obligation Bond			0
D	Reimbursable GO Bond			0
E	Revenue Bond			0
N	Federal Funds			0
W	Revolving Funds			0

PART B: NEW REQUESTS					
Priority	Prog ID	Project Title	MOF	FY 06	FY 07

1
2
3
4
5
6
7
8
9
10
11
12

TOTAL					
BY MOF					
C	General Obligation Bond			0	0
D	Reimbursable GO Bond			0	0
E	Revenue Bond			0	0
N	Federal Funds			0	0
W	Revolving Funds			0	0